

LEAD Public Schools
Board Approved 2014 - 2015 Budget

REVENUES

State Per Pupil Funding (BEP)	\$14,310,710
Other State Funding	233,000
IDEA	367,794
Title I	799,323
Title Vb Startup Grants	-
Other Federal Funding	405,000
Total Per Pupil Funding	16,115,827
Total Philanthropy	1,367,508
Central Office Mgmt Fee	-
TOTAL REVENUE	\$17,483,335

EXPENSES

Personnel	12,401,257
Instructional	1,989,150
Transportation	930,855
Facilities	1,447,952
General & Administrative	669,000
TOTAL EXPENSES	\$17,438,214
 Operating Surplus	 \$45,121